

**OPERATING BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/5/2010  
ORDINANCE  
Austin Energy

**SUBJECT:** Approve an ordinance authorizing acceptance of \$10,000 in grant funds from the U.S. Department of Energy through the Public Solutions Group, Ltd., Grapevine, TX, and amending the Fiscal Year 2009-2010 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate such grant funds, and authorize negotiation and execution of a two-year agreement between the Central Texas Clean Cities Program and Texas State Technical College in Waco, TX, to administer “Clean Start,” a Department of Energy’s Clean Cities Petroleum Reduction Technologies Project, in the amount of \$5,000 a year for two years, for a total amount not to exceed \$10,000. The grant period is December 31, 2009 through December 31, 2013.

**FINANCIAL INFORMATION:**

|  | <u>Amended<br/>Budget<br/>2009-2010</u> | <u>Impact of This<br/>Action</u> | <u>Amended<br/>Budget<br/>2009-2010</u> |
|--|---|----------------------------------|---|
| <b>Public Solutions Group, LTD.</b>        | \$0                                     | \$10,000                         | \$10,000                                |
| <b>Grant Term 12/31/2009 to 12/31/2013</b> |   |                                  |   |
| <b>Total</b>                               | \$0                                     | \$10,000                         | \$10,000                                |
| <b>FTES</b>                                |   |                                  | -                                       |

Source: \$10,000 grant funds is available from Public Solutions Group, LTD.

Director, Planning & Budget

Signature: David Kutach

Date: 7/19/2010